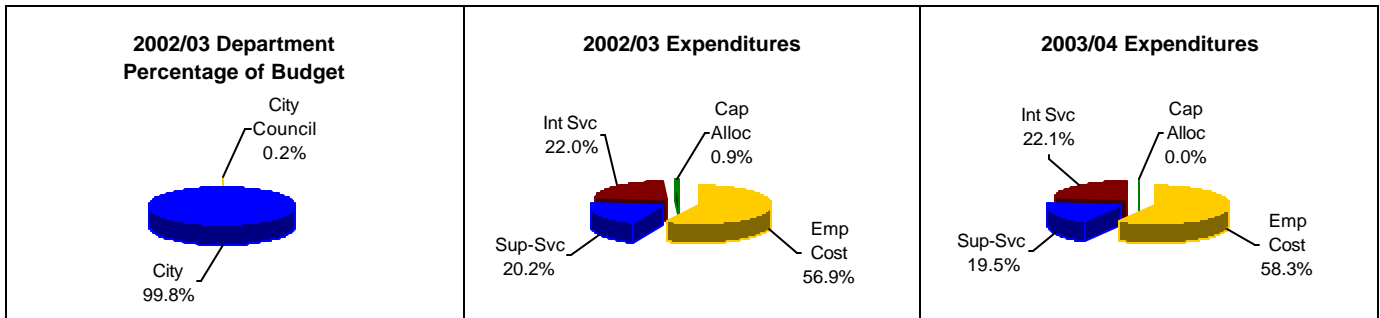


CITY COUNCIL

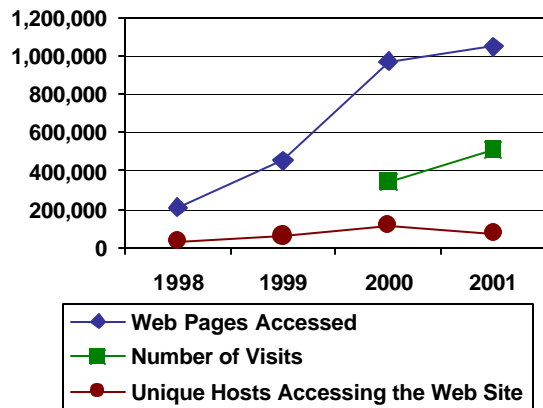
Legislative and Policy Determination

BUDGET DATA



HISTORIC TRENDS

City Web Page Hits



- **Web Pages Accessed** is the number of web pages visited on the City web site.
- **Number of Visits** represents the number of times the City web site was visited. If one person from the same computer visits the City web site once per week, this counts as five visits. Just started tracking in 2000.
- **Unique Hosts Accessing the Site** represents the number of separate computers or distinct Internet addresses that were used to access the City web site. This means that if multiple people use the same computer in the library to access the site, it will only be counted as one.

SIGNIFICANT BUDGET ISSUES

There are no significant budget issues.

NEIGHBORHOOD SERVICES SURVEY OBJECTIVES

- Complete a statistically significant neighborhood survey in FY 2002/03.
- Based on the neighborhood survey data, improve the rating of all City services within the next two years.

CITY COUNCIL PRIORITIES

In setting priorities, the Council applies its three "overarching guidelines," which are:

- I. Aesthetics
- II. Creating Pedestrian-Friendly Public Places
- III. Quality of Life

Youth and Education

- Additional funding for extended use of new gyms/libraries/media centers at schools.
- Look for opportunities to lock in land/space for two additional soccer fields and two additional baseball fields; tie to parks and schools .
- Lighting of McGarvey and Garfield fields.
- Childcare location exploration (Franklin St.).

Transportation and Traffic

- Study in-town shuttles for youth/seniors/others; coordinate with SamTrans.

Infrastructure

- Maintain existing public access to Bair Island.
- Redwood Shores Branch Library .

Housing

- Increase housing programs for teachers/seniors (including possible Cañada College site).
- Housing education/forum regarding density awareness, definitions, types, locations, and needs.

Downtown Improvements

- Create an implementation plan for the Downtown Plan (including possible additional committees).
- Implement Courthouse Plaza restoration.

Doing Business Effectively and Efficiently

- Advance planning tied to General Plan update: Step 1 - Build-out analysis; Step 2 - Zoning codes updates/additional area plans.
- Review codes and development permitting process to ensure appropriate follow-up.

Water Supply

- Address Redwood City water supply assurance.
- Implement Water Recycling Project.
- Regional water supply - Fix the system (Hetch Hetchy).

Cultural Activities

- No specific programs or projects were defined.

PERFORMANCE MEASURES OBJECTIVES

- Not available through ICMA.

PROGRAM: Legislative/Policy Determination (61110)

PROGRAM PURPOSE OR BUSINESS:

Determine the policy of the City, seeking the most effective use of limited resources to meet community needs.

PROGRAM CHANGES FROM LAST YEAR:

Laptop and supporting software for Council members have been transferred to the IT budget.

RESOURCES ALLOCATED	Prior Budgets		City Manager Recommends		City Council Approved	
	2000-01 (\$)	2001-02 (\$)	2002-03 (\$)	2003-04 (\$)	2002-03 (\$)	2003-04 (\$)
Employee Costs	90,307	120,232	128,282	136,346	128,282	
Supplies and Services	32,150	45,650	45,650	45,650	45,650	
Internal Services	43,035	44,556	49,634	51,779	49,634	
Capital Allocations	3,000	3,000	2,000		2,000	
Total	168,492	213,438	225,566	233,775	225,566	
PROGRAM FINANCING						
General Fund	168,492	213,438	225,566	233,775	225,566	
PERSONNEL (FTE)						
City Council Members	7.00	7.00	7.00	7.00	7.00	