

DEPARTMENT	CITY COUNCIL ADOPTED	
	2002/03 (\$)	2003/04 (\$)
CITY COUNCIL	225,566	233,775
CITY MANAGER	1,050,507	1,081,991
CITY ATTORNEY	768,081	772,603
CITY CLERK	500,579	559,771
COMMUNITY DEVELOPMENT SERVICES	5,011,945	5,301,527
FINANCE	6,771,752	7,105,916
FIRE	11,176,447	13,056,211
HUMAN RESOURCES	1,365,268	1,448,023
LIBRARY	5,806,009	6,134,776
PARKS, RECREATION and COMMUNITY SERVICES	11,720,577	12,216,883
POLICE	19,395,548	20,698,156
PUBLIC WORKS SERVICES.....	<u>25,619,364</u>	<u>26,689,886</u>
TOTAL	<u>89,411,643</u>	<u>95,299,518</u>

(1) Excludes Debt Service, Capital Projects, Redevelopment Agency, Housing, and Internal Service Funds