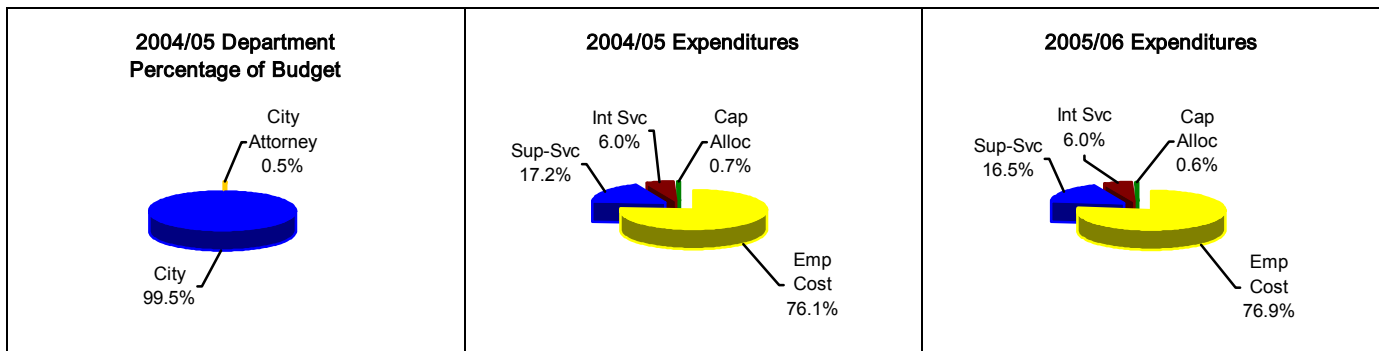


CITY ATTORNEY

Legal Services

BUDGET DATA



PROGRAM: Legal Services (61510)

PROGRAM PURPOSE OR BUSINESS:

To advise City officials, officers and employees in matters of law pertaining to their offices, and represent and appear on their behalf in matters to which they are concerned or are parties.

PROGRAM CHANGES FROM LAST YEAR:

The Office of the City Attorney, currently staffed by two full-time attorneys, began operating in August 2001. During the past year, the Office has provided services to the City, the Redevelopment Agency, and the Port of Redwood City. However, with the reduction of 15% of its budget, this Office will no longer provide services to the Port, will eliminate any funding for unanticipated external attorney’s fees, will eliminate legal services provided by part-time attorneys, and will be extending the time in which legal services are provided.

PROGRAM CHANGES YEAR ONE (FY 04/05) TO YEAR TWO (FY 05/06):

No change from year one to year two.

RESOURCES ALLOCATED	Prior Budgets		City Manager Recommends		City Council Approved	
	2002-03	2003-04	2004-05	2005-06	2004-05	2005-06
Employee Costs	\$ 499,941	\$ 469,740	\$ 466,707	\$ 491,665	\$ 466,707	\$ 491,665
Supplies and Services	225,425	199,664	105,357	105,357	105,357	105,357
Internal Services	35,515	33,503	36,815	38,684	36,815	38,684
Capital Allocations	7,200	4,000	4,000	4,000	4,000	4,000
Total	768,081	706,907	612,879	639,706	612,879	639,706
PROGRAM FINANCING						
General Fund	768,081	706,907	612,879	639,706	612,879	639,706
PERSONNEL (FTE)						
City Attorney	1.00	0.95	0.80	0.80	0.80	0.80
Legal Secretary	1.00	1.00				
Assistant City Attorney	0.85	0.80	0.75	0.75	0.75	0.75
Administrative Assistant	1.00	0.75	0.60	0.60	0.60	0.60
Administrative Clerk III			1.00	1.00	1.00	1.00
Managerial / Professional Level I			0.63	0.63	0.63	0.63
Total	3.85	3.50	3.78	3.78	3.78	3.78