

REPORT

To the Honorable Mayor and City Council
From the City Manager

September 22, 2003

Subject

Community Development Block Grant (CDBG), Home Investment Partnership Funds (HOME) and City General Fund Funding Agreements for FY 2003-2004.

Recommendation

Approve operating agreements for public service and related programs to 28 non-profit organizations.

Background

Each year the City receives an entitlement of Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) funds from the U.S. Department of Housing and Urban Development. In addition, the Council allocates funds from the City's General Fund to some programs. This is in addition to funding provided through the Human Services Financial Assistance (HSFA) Program. The program activities provide a range of intervention and supportive services to Redwood City citizens, ranging from homeless activities to senior and youth programs, from job training and economic development assistance to minor home repair and energy programs.

The City Council approved these programs and activities on April 28, 2003 as part of the Second Annual Action Plan of the City's new Five-year Consolidated Plan for 2000-2005. The Council is now being asked to approve the operating agreements to allow Finance to disburse funds as these organizations incur costs. These non-profit organizations will collectively provide assistance to approximately 1,500 Redwood City residents who are low income or have special needs. The list of non-profit organizations and the amount funded is Attachment 1 to this report.

CDBG and HOME funds

CDBG funds are targeted exclusively to low and moderate income residents to meet certain housing, supportive services and non-housing community development needs. Approximately 28 programs are funded through CDBG. HOME funds are specifically targeted to creating partnerships that expand the supply of affordable housing for low-income persons. The agreement for Kainos Home & Training Center is funded from HOME Investment Partnership program funds.

General Fund

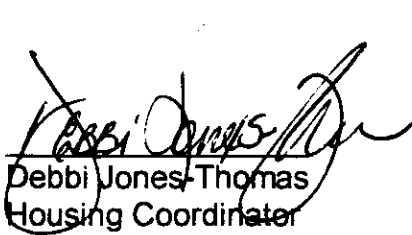
The agreement for Shelter Network's Redwood Family House is funded jointly from CDBG and the General Fund. This General fund allocation of \$70,000 was approved by the City Council in the adoption of the City's FY 2003-2004 Budget.

Copies of the funding agreements referenced in this report are available for review in the Office of the City Clerk.

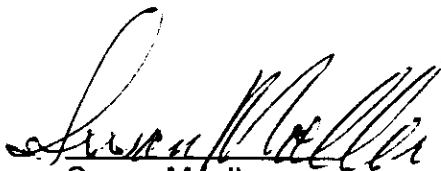
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Fiscal Impact

The total cost of these programs is \$1,093,670.00. CDBG funds will contribute \$ 785,872 for these programs and \$237,798 will be paid from HOME funds. The remaining \$70,000 will be paid from the City's General Fund as already approved in the City's budget.



Debbi Jones Thomas
Housing Coordinator



Susan Moeller
Redevelopment
Manager



Ed Everett
City Manager

Attachment

Attachment A - Matrix of Organizations Funded and Contract amounts

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ATTACHMENT A

Organization Name	Project Title	Amount
CDBG		
Administration		
MidPeninsula Citizens for Fair Housing	Fair Housing Services	\$35,000
Economic Development		
Canada College	Technical Assistance and Training for Small Business Enterprises	\$103,079
Greer Gardens	Greer Gardens Expansion 2003/2004	\$45,168
Legal Aid Society	FIRSTSTOP	\$25,000
Public Service		
Catholic Charities of the Archdiocese of San Francisco	San Carlos Adult Day Support Center	\$5,000
Clara-Mateo Alliance, Inc.	Adult Shelter and Family Wing	\$15,000
Clara-Mateo Alliance, Inc.	Elsa Segovia Center	\$7,000
Ellipse Peninsula AIDS Services	Aids Case Management Program	\$7,500
Family Service Agency of San Mateo County	Senior- Focused Case Management/Advocacy, Fair Oaks Intergenerational Center	\$12,000
Heron Court Neighborhood Network Center	Neighborhood Network Center	\$6,000
Human Investment Project	Homesharing Help and Information Program	\$18,000
Kidango	Quality affordable early care and education for children from low-income families	\$5,000
La Raza Centro Legal	Homelessness Prevention and Eviction Defense Project	\$25,000
Mental Health Association of San Mateo County	Spring Street Shelter	\$12,000

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Ombudsman Program of San Mateo County	Ombudsman Program of San Mateo County	\$7,000
Peninsula Volunteers	Rosenor House Adult Day Services	\$10,000
Samaritan House	Safe Harbor Homeless Shelter	\$7,000
Second Harvest Food Bank	Operation Brown Bag	\$8,322
		\$10,000
Shelter Network	Redwood Family House	CDBG \$70,000
Shelter Network	Maple Street Shelter	General Fund \$15,000
Youth and Family Enrichment Services	Daybreak Shelter for Homeless Youth	\$15,000
Rehabilitation		
Casa de Redwood	Building Improvements and Replacements	\$35,296
Center for Independence of Disabled	Housing Accessibility Modification Program	\$30,000
Service League of San Mateo County	Hope House I and III Fire Safety and ADA	\$50,000
Service League of San Mateo County	Hope House III Fire Safety and ADA	\$20,000
Non Housing Community Development		
Caminor, Inc...	Redwood House Kitchen Renovation Project	\$55,457
Redwood City Police Activities League	Police Activities League Youth Center	\$182,050
Redwood Parents Nursery School	Playground Safety Compliance Project	\$20,000
HOME		
Kainos Home and Training Center	Triplex Residential Program Rehabilitation Project	\$147,000
Human Investment Project	Hilton House and Pine Middlefield	\$90,798
	TOTAL GENERAL FUND	\$ 70,000
	TOTAL CDBG	\$ 785,872
	TOTAL HOME	\$ 237,798
	TOTAL ALL FUNDS	\$ 1,093,670