

# REPORT

To the Honorable Mayor and City Council  
From the City Manager

May 2, 2005

**Subject**

Housing and Human Concerns Committee 2005/2006 Funding Recommendations for the Human Services Financial Assistance (HSFA) Program.

**Recommendation**

No action is requested at this time. This report is provided to set the larger context for the Council review of the Proposed Five-Year Consolidated Plan in connection with the receipt of federal funding. Council will review the Housing and Human Concerns Committee recommendations for HSFA for FY 05-06 at budget study sessions in June.

**Background**

Priority #2 of the Proposed Five-Year Consolidated Plan for 2005-2010 focuses on supportive services that address the issues of homelessness and housing and respond to basic human needs in our community. For FY 05-06, the HHCC has prioritized HSFA funding to support non-housing "basic human needs", with CDBG funds being used to support homeless and housing services. In December of 2004, the Committee issued a request for HSFA applications reflecting this priority.

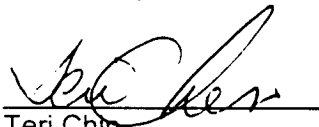
City staff held two technical workshops for potential applicants to explain the HSFA process and answer any questions. Agencies submit a draft of their proposal before the final deadline. Staff reviewed the draft proposals for completeness and offered comments as to how the applicant could make the application clearer and/or more competitive. Final applications were due February 4. On March 22, agencies were asked to make a presentation regarding their proposal before the Housing and Human Concerns Committee and answer questions by the Committee. On April 7, the Committee met to consider their funding recommendations for FY 2005-2006. **Please note that a white binder with the full agency applications is available in the Council Study.** The Committee recommendations for funding are contained in Attachment I of this report. Attachment I also includes funding amounts received for FY 04-05. Attachment II includes a brief description of each agency and their funding request.

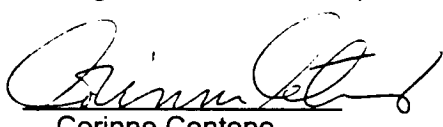
**Alternative**

The Council, in June, could choose to change the individual agency recommendations.

**Fiscal Impact**

The HSFA Program is funded with General Fund dollars. The total recommended amount of \$193,200 is equal to last year's allocation. The total amount recommended is consistent with the City Manager's recommendation for funding for FY 05-06 to be presented to the Council in June.

  
Teri Chin  
Human Services Manager

  
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PRCS Director

  
Ed Everett  
City Manager

**Attachments:**

- 1. Committee Recommendations for Funding for HSFA FY 05-06
- 2. Brief description of each agency and their funding request.

7A.2-2

## Recommendations for HSFA FY 05-06

Attachment 1

HSFA APPLICATION RECEIVED	HSFA AMOUNT APPROVED FY 04- 05 FROM HSFA	HSFA AMOUNT REQUESTED FOR FY 05-06	HHCC FUNDING RECOMMENDATION FOR FY 05-06
Boys and Girls Club of the Peninsula - Learning Center Programs	\$0	\$5,000	\$3,500
Casa de Redwood - Better Living for Seniors	\$5,000	\$5,000	\$5,000
Center for the Independence of the Disabled	\$5,000	\$5,000	\$5,000
Child Care Coordinating Council of San Mateo County (4Cs)*	\$0	\$40,000	\$2,700
CORA (Community Overcoming Relationship Abuse) - 24-Hour Crisis Hotline and Support Services	\$10,000	\$20,000	\$10,000
El Centro de Libertad - S.M.A.R.T. Students Making a Responsible Transition	\$5,000	\$20,000	\$8,000
ELLIPSE Peninsula AIDS Services - AIDS & HIV Case Management and Financial Emergency Assistance	\$7,900	\$15,000	\$5,000
Family Service Agency of San Mateo County - Senior Dining and Supportive Services, Fair Oaks Intergenerational Center**	\$7,800	\$25,000	\$14,000
International Institute of San Francisco - San Mateo County Immigration, Citizenship and Community Education Program	\$15,000	\$30,000	\$10,000
Kainos Home & Training Center - Adult Beginnings Home*	\$0	\$12,000	\$8,000
Legal Aid Society of San Mateo County - Legal Assistance for At-Risk Redwood City Residents	\$10,000	\$10,000	\$8,000
Mills Peninsula Senior Focus - The Retired & Senior Volunteer Program (RSVP) of San Mateo County	\$2,000	\$3,500	\$2,500
Ombudsman Services of San Mateo County, Inc.	\$10,000	\$10,000	\$10,000
Peninsula Volunteers, Inc. - Meals on Wheels	\$10,000	\$25,000	\$7,000
Peninsula Volunteers, Inc. - Rosener House Adult Day Services	\$10,000	\$25,000	\$8,000
Rape Trauma Services: A Center for Healing & Violence Prevention - Rape & Sexual Abuse Prevention Program	\$6,000	\$10,000	\$8,000
Rape Trauma Services: A Center for Healing & Violence Prevention - Sexual Assault Services Program	\$6,000	\$10,000	\$8,000
Redwood City Police Activities League - PAL Community Center After School Program*	\$0	\$10,800	\$8,000
Salvation Army - Emergency Assistance Program*	\$0	\$14,000	\$10,000
Samaritan House - Samaritan House Free Clinic of Redwood City	\$20,000	\$24,000	\$18,000
Second Harvest Food Bank of Santa Clara and San Mateo Counties - Operation Brown Bag	\$5,000	\$5,250	\$5,000
Service League of San Mateo County - Emergency Material Assistance	\$12,000	\$18,000	\$12,000
Service League of San Mateo County - Hope House	\$7,500	\$7,500	\$5,000
Teen Pregnancy Coalition of San Mateo County - Teen Talk and Plain Talk for Parents	\$15,000	\$20,000	\$12,500
Youth and Family Enrichment Services - YFES Crisis Intervention and Suicide Prevention Center	\$8,000	\$10,000	\$5,000
Other Agencies who did not apply or missed the application deadlines for FY 0-5-06	\$21,000		
<b>TOTALS</b>	<b>\$198,200</b>	<b>\$370,050</b>	<b>\$198,200</b>

\* Agency did not apply for HSFA Funding in FY 04-05

\*\* Agency applied for and received HSFA funding for a different program for FY 04-05

## Attachment 2

**BRIEF DESCRIPTION OF AGENCY FUNDING REQUESTS  
HSFA APPLICANTS FY 05-06**

**Boys & Girls Club of the Peninsula – Learning Center Programs.** The Boys and Girls Club Learning Center will provide homework assistance, computer training, and an opportunity to interact socially with peers in a safe, positive environment. *Funding Requested: \$5,000. Funding Recommended: \$3,500.*

**Casa de Redwood – Better Living for Seniors.** The “Better Living for Seniors” Program will provide social, recreational, self-help and instructional programming for low-income seniors who live at Casa de Redwood. These low or no cost activities range from bingo to dances to exercise classes to trips, as well as the Senior Companion Program. *Funding Requested: \$5,000. Funding Recommended: \$5,000.*

**Center for the Independence of the Disabled.** CID will provide a variety of services including: peer counseling, independent living skills training, personal assistance program, Shopping Assistance for Someone who is Homebound (SASH), volunteers in money management, and information and referral. *Funding Requested: \$5,000. Funding Recommended: \$5,000.*

**Child Care Coordinating Council of San Mateo County.** The Child Care Coordinating Council of San Mateo County will provide childcare subsidies for school-age children of income eligible working families residing in Redwood City. *Funding Requested: \$40,000. Funding Recommended: \$2,700.*

**CORA 24-Hour Crisis Hotline and Support Services.** The 24 Hour Crisis Hotline and Support Services will provide 24-hour, year-round emergency assistance to victims of domestic violence, as well as those in danger of becoming victims of violence. *Funding Requested: \$20,000. Funding Recommended: \$10,000.*

**El Centro de Libertad-SMART Program (Students Making a Responsible Transition).** The SMART Program is an in-school prevention education program offered to youth attending either the County’s court and community schools or alternative programs for high-risk youth. *Funding Requested: \$20,000. Funding Recommended: \$8,000.*

**Ellipse Peninsula AIDS Services – AIDS & HIV Case Management and Financial Emergency Assistance.** Ellipse will provide case management, and support services including emergency food and emergency financial assistance to individuals in Redwood City who are HIV-infected and their families. *Funding Requested: \$15,000. Funding Recommended: \$5,000.*

**Family Service Agency Senior Dining and Supportive Services, Fair Oaks Intergenerational Center.** FSAs program at the Fair Oaks Intergenerational Senior Center will provide basic services to promote the physical, nutritional, emotional, social, and financial well being of seniors in the community. Services include dining, transportation, case management, and a variety of activities. *Funding Requested: \$25,000. Funding Recommended: \$14,000.*

**International Institute of San Francisco – San Mateo County Immigration, Citizenship, and Community Education Program.** The IISF Immigration, Citizenship, and Community Education Program will provide legal services for newcomers to obtain work authorization, reunite family members, and obtain US Citizenship. *Funding Requested: \$30,000. Funding Recommended: \$10,000.*

**Kainos Home and Training Center.** Kainos' Home and Training Center will provide a home to 12 developmentally disabled adults who possess a lower functional ability than other Kainos clients, and often suffer from multiple disabilities. Clients will receive training in daily living skills to enable them to attain a greater level of freedom and independence. *Funding Requested: \$12,000. Funding Recommended: \$8,000.*

**Legal Aid Society of San Mateo County – Legal Assistance for At-Risk Redwood City Residents.** The Legal Assistance for At-Risk Redwood City Residents will provide free legal services for seniors, persons with disabilities, and domestic violence survivors living in Redwood City. *Funding Requested: \$10,000. Funding Recommended: \$8,000.*

**Mills-Peninsula Senior Focus – RSVP of San Mateo County.** RSVP will provide volunteer opportunities for people age 55 and older with a myriad of experience and interests from all economic, educational, and social backgrounds to serve on a regular basis in a variety of settings, including agencies serving basic human needs in Redwood City. *Funding Requested: \$3,500. Funding Recommended: \$2,500.*

**Ombudsman Services of San Mateo County, Inc.** Ombudsman Services provides advocacy services for residents of long-term care facilities – including facility monitoring and investigation of complaints regarding the violation of resident rights. *Funding Requested: \$10,000. Funding Recommended: \$10,000.*

**Peninsula Volunteers, Inc – Meals on Wheels.** Meals on Wheels will provide hot meals to seniors and disabled individuals of the community who are homebound and unable to prepare or shop for food. Meals on Wheels can be provided during short-term convalescence or long-term disability. *Funding Requested: \$25,000. Funding Recommended: \$7,000.*

**Peninsula Volunteers, Inc – Rosener House.** Rosener House adult day support center will provide therapies and social activities for elders with disabilities Monday-Friday from 8:00am-5:30pm including hot lunch and snacks. The center will also provide

support groups and individual counseling for family members. *Funding Requested: \$25,000. Funding Recommended: \$8,000.*

**Rape Trauma Services – Rape and Sexual Abuse Prevention Program.** RTS' Rape and Sexual Abuse Prevention Program will provide rape prevention and education in the community including Violence Prevention Education, Self-Defense and Assertiveness Training, and Community Outreach. *Funding Requested: \$10,000. Funding Recommended: \$8,000.*

**Rape Trauma Services – Sexual Assault Services Program.** The Sexual Assault Services Program provides information, resources, and support to sexual assault survivors and their loved ones. Activities include 24-hour hotline, advocacy, counseling, and information and referrals. *Funding Requested: \$10,000. Funding Recommended: \$8,000.*

**Redwood City Police Activities League – PAL Community Center After-School Program.** The Redwood City PAL Community Center After-School program will provide youth with recreational and educational activities, such as computers, tutoring, art, sports, dance, homework club, and other activities while providing a regular positive law enforcement contact. *Funding Requested: \$10,800. Funding Recommended: \$8,000.*

**Salvation Army Emergency Assistance Program.** The Salvation Army Emergency Assistance Program will provide bi-monthly food boxes, motel vouchers, clothing vouchers, necessity assistance, information and referral, and PG&E assistance to senior citizens, youth, disabled, homeless, young adults, and families. *Funding Requested: \$14,000. Funding Recommended: \$10,000.*

**Samaritan House – Free Clinic of Redwood City.** The Free Clinic of Redwood City will provide free primary, preventive, and specialty care to the uninsured. *Funding Requested: \$24,000. Funding Recommended: \$18,000.*

**Second Harvest Food Bank – Operation Brown Bag.** Operation Brown Bag will assist low-income seniors 60+ years old or low-income disabled individuals 55-59 years old with their food needs: weekly groceries, nutrition and food safety. In addition, the program will provide an opportunity for seniors to volunteer at its various sites. Second Harvest operates two sites in Redwood City – Casa de Redwood and Fair Oaks Senior Center. *Funding Requested: \$5,250. Funding Recommended: \$5,000.*

**Service League of San Mateo County – Emergency Material Assistance.** The Emergency Material Assistance program will provide for the basic needs of food, clothing, transportation, and temporary shelter for residents recently released from San Mateo County jails, their immediate families, and the families of those who are in custody who reside in Redwood City. *Funding Requested: \$18,000. Funding Recommended: \$12,000.*

**Service League/Hope House.** Hope House will provide a 180-day recovery program for women who are released from the San Mateo County Women's Correctional Program and who have a desire to resolve their alcohol and/or drug addictions before returning to the community. As women graduate, they return to the community and are supported in their successful recovery through an alumni group. *Funding Requested: \$7,500. Funding Recommended: \$5,000.*

**Teen Pregnancy Coalition – Teen Talk and Plain Talk for Parents.** Teen Pregnancy Coalition provides educational programs for youth in the community on teen pregnancy prevention. The coalition provides "Teen Talk" for youth and "Plain Talk" for parents. *Funding Requested: \$20,000. Funding Recommended: \$12,500.*

**YFES Crisis Intervention and Suicide Prevention Center.** The Crisis Intervention and Suicide Prevention Center is the only 24-hour suicide and crisis hotline in San Mateo County. In addition, YFA offers a 24-hour alcohol and drug help line, parent support line, and has a Crisis Center Youth Intervention Team providing prevention education and responding as on-call counselors to San Mateo County schools for youth with suicidal behaviors and other crisis situations. *Funding Requested: \$10,000. Funding Recommended: \$5,000.*