

# REPORT

To the Honorable Mayor and City Council  
From the City Manager

September 25, 2006

**Subject**

2006-2007 Budget Amendment for Police Department Forfeiture Fund.

**Recommendation**

It is recommended that Council adopt a resolution approving the appropriation of \$40,000 within the Police Forfeitures Fund.

**Background**

The Police Department, in conjunction with the San Mateo County District Attorney's Office and other law enforcement agencies within San Mateo County are awarded financial assets seized from those convicted of crimes such as the possession of narcotics for sale. These seized assets are apportioned amongst those agencies participating in the arrest and conviction of these suspects and monies seized may only be used to support law enforcement related activities. The apportioned monies allotted to the Police Department were recorded as revenue within the Police Forfeitures Fund upon receipt and have not been appropriated for expenditure. The Police Department intends to expend the appropriated funds on law enforcement related equipment, including the replacement of portable radios and the replacement of video surveillance recording devices for undercover operations.

**Alternative**

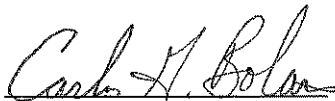
Council could choose not to authorize the appropriation of these funds where they would remain in the Police Forfeitures Fund unappropriated fund balance.

**Fiscal Impact**

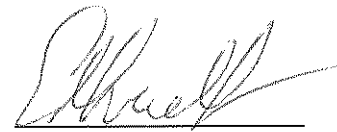
Adoption of this resolution will decrease the unappropriated fund balance in the Police Forfeitures Fund.



Ed Hernandez  
Police Captain



Carlos G. Bolanos  
Police Chief



Ed Everett  
City Manager

RESOLUTION NO. \_\_\_\_\_

**RESOLUTION APPROPRIATING CERTAIN FUNDS FOR SPECIFIED PURPOSES TO CONFORM BUDGETED AMOUNTS TO ACTUAL EXPENDITURES DURING FY 2006/07**

**WHEREAS**, during the course of a fiscal year, the City Council may take actions that change or modify the City's existing and approved budgets; and

**WHEREAS**, grants and revenue are received during the course of the fiscal year which were not anticipated when the City's budgets were first approved; and

**WHEREAS**, the Redwood City Police Department, having participated in the arrest and conviction of persons involved in criminal acts, has been awarded some Forty Thousand Dollars (\$40,000.00) seized from such persons and such funds may only be used to support law enforcement related activities; and

**WHEREAS**, while said funds have been recorded as revenue within the Police Forfeiture Fund and are not yet appropriated for expenditure; and

**WHEREAS**, the Police Department desires to use said funds to purchase law enforcement related equipment including the replacement of portable radios and video surveillance recording devices for undercover operations.

**NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF REDWOOD CITY AS FOLLOWS:**

1. Forty Thousand Dollars (\$40,000.00) is hereby appropriated or transferred to Police Patrol Services within the Police Forfeitures Fund.

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