

REPORT

To the Honorable Mayor and City Council
From the City Manager

December 11, 2006

Subject

Final Acceptance – Fleishman Park Renovation Project

Recommendation

By motion, accept the Fleishman Park Renovation Project, authorize final value of contract, and authorize the release of bonds and retention per contract obligations.

Background

On May 8, 2006, the City Council approved Contract Documents, and authorized the award of Contract for the Fleishman Park Renovation Project to Star Construction, Inc. This project is located at the intersection of McEvoy and Locust Street.

The renovation included furnishing and installing new prefabricated restroom structures, new playground structures and safety surfaces, construction of new concrete walkway, new landscaping elements, new site furnishings, new plant materials, new safety fence and shade structures. The mature trees were trimmed to open up the park and new turf was installed, because the old turf did not survive the construction activities.

A “soft opening” was held on October 21, 2006, prior to the installation of the new restroom, which is a long lead time item. More than 150 community members attended the event to receive the park into their neighborhood. This community involvement started early in the design stage, and will continue with the participation of the community, to install art work in the park over the coming years.

The project was awarded for the base bid of \$500,000. Four Change Orders, totaling \$58,635 (11.7%), were issued to account for various unforeseen conditions, quantity adjustments of materials, and design adjustments needed to complete the project.

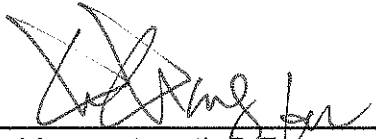
Each change was scrutinized to ensure the quality of the project, and staff tried very hard to keep the project within the contract amount; however, the amount of changes still exceeded staff’s threshold of 10%. The final value of the contract is \$558,635.00.

Alternative

Do not accept the project, which would be contrary to previous Council action.

Fiscal Impacts

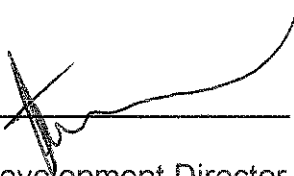
A combined project fund balance in the amount of \$6,414.00 will remain in the Capital Improvement Program budget under the Park Improvement and Restroom Replacement Program, after the completion of this project.



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Senior Civil Engineer



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Community Development Director



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City Manager

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