

REPORT

To the Honorable Mayor and City Council
From the City Manager

March 23, 2009

SUBJECT

Amendment No. 1 to Agreement for Maintenance of Storm Utility System Pumps and Motors with Pump Repair Service Company, Daly City, California

RECOMMENDATION

Approve by motion Amendment No. 1 to the Maintenance of Storm Utility System Pumps and Motors Agreement with Pump Repair Service Company of Daly City, California in the amount by \$29,709.00 for a total contract value not to exceed \$172,560.00.

BACKGROUND

On July 7, 2008, City Council authorized the agreement with Pump Repair Service Company for the not to exceed amount of \$142,850.00 for preventative maintenance services and repairs of Storm Utility System pumps and motors. As explained in the July 2008 staff report, the vendor provides the Public Works Services Department with a recommendation based on a pump failure analysis. The definitive maintenance service cost for pumps and motors is determined upon dismantling and inspecting the equipment.

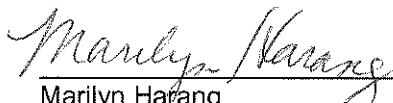
This fiscal year the cost to repair pumps and motors will exceed the contract amount requiring an amendment to the agreement. There is a shortfall of \$29,709.00 to cover the additional costs for pump and motor repairs at the Fifth Avenue Pump Station and the Douglas Pump Station. Specifically, during last season's storms, staff determined a need to increase the size of the pump motors at the 5th Avenue Pump Station from 25 horsepower to 30 horsepower to handle the increased storm flow to the pump stations. Additionally, replacement of the Morse Fairbanks motor for the pump 2 at the Douglas Pump Station is necessary. The motor is no longer made and a replacement motor from a different manufacturer must be installed. These combined services increase the contract value by \$29,709.00 over the contract amount, increasing the not to exceed contract amount to \$172,560.00.

ALTERNATIVES

There is no practical alternative.

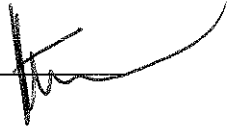
FISCAL IMPACT

The amount of \$205,000.00 was budgeted in Fiscal Year 2008-09 for maintenance and repair of storm system utility, including pump stations and collection system maintenance. The additional funds of \$29,709.00, necessary to cover the cost of the work performed, are available in the budget.


Marilyn Harfang
Public Works Superintendent


Larry Barwacz
Public Works Services Director

Peter Ingram
City Manager

A handwritten signature in black ink, appearing to be 'Peter Ingram', written over a horizontal line.

ATTACHMENTS

None

RELATED DOCUMENTS IN CITY CLERK'S OFFICE

None