

REPORT

To the Honorable Mayor and City Council
From the City Manager

June 15, 2009

INFORMATION ONLY

SUBJECT

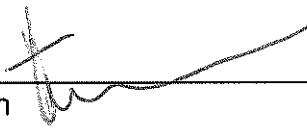
FY 2009-2010 Budget Study Sessions

Attached you will find the outline for the June 15th and June 22nd budget study sessions. The City Manager's recommended budget was included in the June 4th Council agenda packet delivery and has been available on the City's website since that time for the public to review. A bound copy of the recommended budget has also been made available for public review at the City Clerk's Office.

Staff will provide hard copies of the presentation at the Budget Study Session on Monday evening.



Brian Ponty
Director of Finance




Peter Ingram
City Manager

ATTACHMENTS

1. Study Session Outline

RELATED DOCUMENTS IN CITY CLERK'S OFFICE

1. FY 2009-2010 Recommended Budget Amendments




City of Redwood City
Budget Study Session
2008-2010

AGENDA

Budget Study Session No. 1 June 15, 2009

- I. **Welcome – Peter Ingram, City Manager**
 - A. Purpose
 - B. Council Direction
 - C. Review agenda for study sessions
 - D. Desired outcomes
- II. **General Fund Financials – Brian Ponty, Director of Finance**
 - A. General fund budget overview
 - B. Budget assumptions
 - C. FY 2009-10 recommended budgets and future years
 - D. What has changed since February 2009?
 - E. Use of Reserves
 - F. Areas of Concern
 - G. Questions

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City of Redwood City
Budget Study Session
2008-2010

AGENDA

Budget Study Session No. 1 June 15, 2009

- III. **Recommended General Fund Budget – Peter Ingram City Manager**
 - A. Recommended programmatic changes
 - B. Options and Next Steps
 - C. Questions
- IV. **Public Comments**
- V. **Council Discussion and Direction on General Fund Budget**

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 **City of Redwood City**
Budget Study Session
2008-2010

AGENDA
Budget Study Session No. 2
June 22, 2009

I. Follow-up from June 15th – Peter Ingram, City Manager

II. Strategic Plan – Peter Ingram, City Manager

III. Human Services Financial Assistance –


- A. Public Comments
- B. Council Discussion

IV. General Fund Wrap-up and Summary – Peter Ingram, City Manager

V. Redevelopment Agency – Chu Chang, Community Development Services Director

- A. Public Comments
- B. Council Discussion

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 **City of Redwood City**
Budget Study Session
2008-2010

AGENDA
Budget Study Session No. 2
June 22, 2009

VI. Capital Improvement Program – Chu Chang, Community Development Services Director

- A. Public Comments
- B. Council Discussion

VII. Sewer Enterprise Fund – Larry Barwacz, Public Works Services Director

- A. Public Comments
- B. Council Discussion

VIII. Water Enterprise Fund – Larry Barwacz, Public Works Services Director

- A. Public Comments
- B. Council Discussion

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