

# **APPENDIX F**

## **WATER CONSERVATION PROGRAMS COSTS AND SAVINGS WORKSHEETS**





**Table 3. Water Conservation Water Savings**

		Conservation Program Net Water Savings in AF/Year (Fiscal Year Starting)													
Program	Unit Water Savings GPD	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	
1a	SF Residential Water Surveys	24.1	2	6	19	31	40	40	40	40	40	40	40	40	
1b	MF Residential Water Surveys	4.5	0	0	0	1	1	2	2	2	2	2	2	2	
2a	SF Plumbing Retrofit	14.1	0	8	8	8	8	8	0	0	0	0	0	0	
2b	MF Plumbing Retrofit	4.5	0	0	0	1	1	1	0	0	0	0	0	0	
3	Water System Audits	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
4	Water Metering	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
5a	Landscape Water Budget	443	149	149	149	149	120	103	65	65	65	65	65	65	
5b	Landscape Field Inspection	443	7	12	24	30	35	31	24	19	16	16	16	16	
5c	Landscape Field Followup	443	0	0	12	25	35	31	24	19	16	16	16	16	
6a	SF Clothes Washer Rebates	15	9	15	19	18	17	15	14	13	12	11	10	9	
6b	MF Clothes Washer Rebates	82	3	3	6	6	5	5	4	4	4	3	3	3	
7	Public Information Programs	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
8	School Education Programs	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
9a	CII ULFT Toilets	25	0	0	0	7	18	21	21	21	21	21	21	21	
9b	CII Water Use Surveys	105	0	0	0	6	12	18	18	18	12	6	0	0	
9c	CII Urinals	14.200	0	0	0	1	3	4	4	4	4	4	4	4	
10	Wholesale Agency Assistance	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
11	Conservation Pricing	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
12	Conservation Coordinator	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
13	Water Waste Prohibition	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
14a	SF ULFT Replacement	21.2	0	26	114	151	144	136	130	123	117	111	106	100	
14b	MF ULFT Replacement	33.2	0	0	72	177	168	160	152	144	137	130	124	117	
15	Water Allocation Program	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
16	Pre Rinse Spray Nozzels	156.0	13	38	64	64	64	51	26	0	0	0	0	0	
17	Artificial Turf Replacement	0.102	0	0	0	144	144	144	144	144	144	144	144	144	
18	Hot Water Recirculation Pumps	16.4	0	0	0	1	3	5	6	6	4	2	0	0	
19	ET Controller Incentive Program	443	0	0	2	15	15	15	15	12	0	0	0	0	
<b>Total</b>			<b>182</b>	<b>256</b>	<b>491</b>	<b>834</b>	<b>834</b>	<b>789</b>	<b>699</b>	<b>637</b>	<b>597</b>	<b>575</b>	<b>554</b>	<b>540</b>	