

Projects by Functional Area and Fund	Proposed FY 2019-20 Additional Funding	Proposed FY 2020-21 Additional Funding	Proposed FY 2021-22 Additional Funding	Proposed FY 2022-23 Additional Funding	Proposed FY 2023-24 Additional Funding	Total
<b>Administration</b>	<b>\$3,000,000</b>	<b>\$3,723,275</b>	<b>\$3,909,439</b>	<b>\$4,104,911</b>	<b>\$4,310,156</b>	<b>\$19,047,781</b>
<b>CAP IMPR PROG ADMIN-UNALLOC COSTS (65112)</b>						
357	\$3,000,000	\$3,723,275	\$3,909,439	\$4,104,911	\$4,310,156	\$19,047,781
<b>Facilities</b>	<b>\$456,000</b>	<b>\$5,725,000</b>	<b>\$5,650,000</b>	<b>\$2,575,000</b>	<b>\$600,000</b>	<b>\$15,006,000</b>
<b>Dig Once Program ()</b>						
357	\$100,000	\$200,000				\$300,000
<b>DOWNTOWN LIBRARY IMPROVEMENTS (83206)</b>						
357			\$100,000			\$100,000
<b>LIBRARY MEETING ROOM IMPROVEMENTS ()</b>						
357	\$156,000					\$156,000
<b>REPLACE FIRE STATION 12 (83145)</b>						
357		\$5,000,000	\$5,000,000	\$2,000,000		\$12,000,000
<b>TENANT IMPROVEMENT PROGRAM (71113)</b>						
357	\$200,000	\$525,000	\$550,000	\$575,000	\$600,000	\$2,450,000
<b>Miscellaneous</b>		<b>\$60,000</b>	<b>\$60,000</b>		<b>\$205,000</b>	<b>\$325,000</b>
<b>Conducted Energy Weapon (Taser) Replacement ()</b>						
(blank)					\$205,000	\$205,000
<b>Replace Lucas Mechanical CPR Device ()</b>						
(blank)		\$60,000	\$60,000			\$120,000
<b>Parking</b>	<b>\$375,000</b>	<b>\$175,000</b>	<b>\$310,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$880,000</b>
<b>DIGITAL/WAY FINDING SIGNAGE-DNTOWN (85086)</b>						
681	\$200,000		\$300,000			\$500,000
<b>PARKING FACILITY SECURITY UPGRADE (84078)</b>						
681	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
<b>REAL-TIME PARKING AVAILABILITY/Parking Technology (85043)</b>						
681	\$165,000	\$165,000				\$330,000
<b>Parks</b>	<b>\$1,525,000</b>	<b>\$8,650,000</b>	<b>\$3,150,000</b>	<b>\$2,300,000</b>	<b>\$2,200,000</b>	<b>\$17,825,000</b>
<b>ATHLETIC FIELD LIGHT IMPROVEMENT FUND ()</b>						
(blank)		\$300,000	\$300,000			\$600,000
<b>COMMUNIITY WELLNESS CENTER (83083)</b>						
358		\$5,000,000				\$5,000,000
<b>COMMUNITY ACTIVITIES BUILDING RENOVATION ()</b>						
(blank)		\$0	\$500,000	\$500,000	\$500,000	\$1,500,000
<b>DOLPHIN PARK RENOVATION ()</b>						
(blank)		\$500,000				\$500,000
<b>FOCC - FACILIITES UPGRADE &amp; IMPROVEMENTS (83176)</b>						
357	\$200,000					\$200,000
<b>GARRETT PARK PLAY EQUIPT/DECKS Renovation (72310)</b>						
357			\$750,000			\$750,000
<b>HOOVER TOT PLAYGROUND RESURFACING ()</b>						
357	\$100,000					\$100,000
<b>IRRIGATION CONTROLLERS ()</b>						
357	\$100,000					\$100,000
<b>LAURIE DUNCAN PARKWAY LIGHTING AND AMENITY IMPROVEMENT PROJECT ()</b>						
(blank)		\$100,000				\$100,000
<b>PALM PARK RENOVATION ()</b>						
(blank)		\$0	\$100,000	\$600,000		\$700,000
<b>PARK SIGNAGE FUND ()</b>						
(blank)		\$100,000	\$100,000	\$100,000		\$300,000
<b>PARKS MASTER PLAN ()</b>						
(blank)			\$250,000			\$250,000
<b>PLAY EQUIPMENT REPLACEMENT PROGRAM (73853)</b>						
357	\$250,000					\$250,000
<b>POTENTIAL YMCA/HUDSON PROPERTY ACQUISITION/ IMPROVEMENTS ()</b>						
(blank)		\$2,000,000				\$2,000,000
<b>PUBLIC ART-MURAL INSTALLATIONS (75595)</b>						
357	\$75,000					\$75,000

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<b>RED MORTON COMMUNITY CENTER UPGRADE ( )</b> (blank)		\$100,000	\$500,000	\$500,000		\$1,100,000
<b>RED MORTON/ARMORY PLAY PICNIC AREA RENO (80148)</b> 358	\$500,000					\$500,000
<b>RWS LIBRARY PLAYGROUND (73957)</b> 358	\$200,000					\$200,000
<b>STULSAFT PARK IMPROVEMENT PROJECT ( )</b> (blank)		\$400,000	\$500,000	\$500,000	\$500,000	\$1,900,000
<b>TAFT SCHOOL SYNTHETIC TURF PROJECT ( )</b> (blank)		\$0	\$0	\$100,000	\$1,200,000	\$1,300,000
<b>TENNIS COURT REPLACEMENT PROGRAM (Mezes/Spinias) (83213)</b> 357	\$100,000					\$100,000
<b>WATER PLAY FEATURES - CONVERT TO IRRIGATE PARKS ( )</b> (blank)		\$150,000	\$150,000			\$300,000
<b>RS Levee/Lagoon</b>	<b>\$500,000</b>	<b>\$50,000</b>	<b>\$2,000,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$3,050,000</b>
<b>LEVEE FEMA COMPLIANCE START UP (72764)</b> 357	\$500,000	\$0	\$0			\$500,000
<b>REDWOOD SHORES LAGOON CIRCULATION (83169)</b> 357		\$50,000	\$2,000,000	\$250,000	\$250,000	\$2,550,000
<b>Sewer</b>	<b>\$5,004,000</b>	<b>\$9,480,000</b>	<b>\$8,480,000</b>	<b>\$8,980,000</b>	<b>\$8,980,000</b>	<b>\$40,924,000</b>
<b>CCTV PROGRAM (75583)</b> 689	\$250,000	\$400,000	\$400,000	\$400,000	\$400,000	\$1,850,000
<b>COLLECTION SYSTEM REPLACE. PROG. (75133)</b> 689	\$2,500,000	\$4,000,000	\$4,000,000	\$4,500,000	\$4,500,000	\$19,500,000
<b>MISCELLANEOUS COLLECTION SYSTEM REPAIR AND REPLACEMENT (75133-4055 and 75133-4053)</b> 689	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
<b>PUMP &amp; CONTROLS REPLACE. PROG (75073)</b> 689	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000
<b>SCADA REHABILITATION (85038)</b> 689	\$224,000					\$224,000
<b>SEQUOIA ST. GROUNDWATER MITIGATION (75513)</b> 689	\$500,000	\$1,000,000				\$1,500,000
<b>SEWER INFLOW &amp; INFILTRATION (75053)</b> 689	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
<b>SEWER PUMP STN REHAB PROGRAM (83204)</b> 689	\$1,050,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$7,450,000
<b>SEWER REHAB PROGRAM (85064)</b> 689	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
<b>Stormwater</b>	<b>\$1,300,000</b>	<b>\$10,200,000</b>	<b>\$9,300,000</b>	<b>\$5,950,000</b>	<b>\$7,100,000</b>	<b>\$33,850,000</b>
<b>BAYFRONT CANAL/CORDILLERAS CLEANUP (75598)</b> 357	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
<b>Bradford Creek Revetment Project ( )</b> 357	\$300,000					\$300,000
<b>Green Infrastructure Pilot Project ( )</b> 357	\$200,000					\$200,000
<b>NPDES MRP COMPLIANCE PROGRAM (83170)</b> 357		\$100,000	\$100,000	\$100,000		\$300,000
<b>STORM DRAIN-CREEKS &amp; CHANNELS (70523)</b> 357	\$700,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,700,000
<b>STORMWATER PUMP STATION REHABILITATION (83171)</b> 357		\$8,000,000	\$7,100,000	\$3,000,000	\$5,000,000	\$23,100,000
<b>STORMWATER SYSTEM CAPACITY ASSESSMENT (83168)</b> 357	\$0	\$0	\$0	\$750,000		\$750,000
<b>Technology</b>	<b>\$2,400,263</b>	<b>\$2,308,028</b>	<b>\$1,648,822</b>	<b>\$1,652,124</b>	<b>\$1,745,835</b>	<b>\$9,755,072</b>
<b>City Hall Data Center Fire Suppression System Retrofit ( )</b> 357	\$150,000					\$150,000
<b>COUNTY WIDE MUTUAL AID RADIO SYSTEM(LOCAL SHARE) (73043)</b>						

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357		\$34,000	\$34,000	\$34,000	\$34,000	\$136,000
<b>ELECTRONIC PARKING CITATION HW &amp; SOFTWARE (83144)</b>						
357		\$9,600	\$9,600	\$9,600		\$28,800
<b>FINANCE &amp; HUMAN RESOURCES SOFTWARE (72444)</b>						
357	\$375,296	\$420,785	\$421,079	\$421,381	\$521,692	\$2,160,233
686	\$617,000	\$64,500	\$64,500	\$64,500	\$64,500	\$875,000
689	\$617,000	\$64,500	\$64,500	\$64,500	\$64,500	\$875,000
<b>GIS/CAD PROGRAM (71163)</b>						
357		\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
<b>LIBRARY AUTOMATION REPLACEMENTS ()</b>						
357	\$130,000	\$400,000				\$530,000
<b>Moble Data Computers (Data911) Replacement ()</b>						
(blank)		\$262,500				\$262,500
<b>New Fire/Life Safety Inspection Database Software ()</b>						
357	\$150,000					\$150,000
<b>PD RADIO EQUIP UPG(Portable Radios) (72693)</b>						
357		\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
<b>POLICE BODY-WORN CAMERAS ()</b>						
357		\$192,143	\$192,143	\$192,143	\$192,143	\$768,572
<b>SUN RIDGE ANNUAL MAINTENANCE &amp; SERVICE (75635)</b>						
357		\$85,000	\$88,000	\$91,000	\$94,000	\$358,000
<b>TECH INFRASTRUCTURE/APPLICATION SUPPORT (85091)</b>						
357	\$360,967	\$600,000	\$600,000	\$600,000	\$600,000	\$2,760,967
<b>Transportation</b>	<b>\$7,389,837</b>	<b>\$49,067,837</b>	<b>\$33,980,000</b>	<b>\$18,390,000</b>	<b>\$3,100,000</b>	<b>\$111,927,674</b>
<b>ACTIVE TRANSPORTATION CORRIDOR PRGM (75625)</b>						
262	\$286,837					\$286,837
285	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
357	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
<b>ADA RAMP PROGRAM (72583)</b>						
262	\$100,000					\$100,000
285	\$50,000	\$50,000				\$100,000
357		\$280,000		\$280,000		\$560,000
<b>ARGUELLO STREETScape PROJECT ()</b>						
357		\$225,000				\$225,000
<b>BLOMQUIST AVE. EXTENSION PROJ. (72633)</b>						
263	\$0	\$18,987,237	\$0	\$0		\$18,987,237
<b>BROADWAY SIDEWALK IMPROVEMENTS (83180)</b>						
264		\$1,000,000				\$1,000,000
285		\$345,600				\$345,600
357	\$200,000	\$5,000,000				\$5,200,000
<b>DEV/ADOPT TRANS DEMAND ASSN (75624)</b>						
683	\$150,000	\$150,000	\$150,000	\$150,000		\$600,000
<b>EL CAMINO REAL STREETScape IMPROVEMENTS (MAPLE - CHARTER) ()</b>						
357		\$925,000	\$2,775,000			\$3,700,000
<b>EMERGENCY VEHICLE T/S PRE-EMPTION (70294)</b>						
263		\$100,000	\$100,000	\$100,000		\$300,000
<b>HOPKINS TRAFFIC CALMING (75637)</b>						
261		\$1,500,000				\$1,500,000
357	\$350,000	\$1,600,000				\$1,950,000
<b>LED STREET LIGHT PROJECT (71063)</b>						
357	\$200,000	\$0	\$0	\$0		\$200,000
<b>MEAS A (101/84 HWY INTERCHANGE) (83172)</b>						
357		\$3,580,000	\$22,000,000			\$25,580,000
<b>PERFORMANCE MANAGEMENT MONITORING (75631)</b>						
262		\$100,000				\$100,000
<b>REDWOOD AVE SIDEWALK-CURB-GUTTER (75632)</b>						
357		\$1,000,000				\$1,000,000

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<b>REDWOOD CITY FERRY TERMINAL PROJECT (75633)</b>						
262	\$40,000	\$200,000				\$240,000
357		\$25,000				\$25,000
<b>ROADWAY PAVEMENT MGMT PROGRAM (75586)</b>						
262	\$1,320,270					\$1,320,270
264		\$0	\$1,000,000			\$1,000,000
277	\$1,429,730	\$1,500,000	\$1,500,000	\$1,800,000		\$6,229,730
357	\$1,400,000	\$2,500,000	\$1,500,000	\$2,200,000		\$7,600,000
<b>SIDEWALK INSPECTION AND REPAIR PROGRAM ()</b>						
357	\$300,000	\$375,000	\$375,000	\$375,000		\$1,425,000
<b>SIDEWALK-CURB-GUTTER PROGRAM ** (70450)</b>						
357		\$200,000	\$200,000	\$200,000		\$600,000
<b>STANFORD - NEIGHBORHOOD STREET ENHANCEMENT (83201)</b>						
357	\$450,000					\$450,000
<b>SUBSTANDARD STREET IMPROVEMENT PROGRAM (84080)</b>						
357	\$250,000					\$250,000
<b>THEATER WAY STREET CLOSURE ()</b>						
357	\$300,000					\$300,000
<b>TRAFFIC CALMING (70553)</b>						
357		\$1,575,000	\$1,500,000	\$375,000	\$1,500,000	\$4,950,000
<b>TRAFFIC IMPACT FEES ADMIN./STUDY (71093)</b>						
285	\$50,000					\$50,000
<b>TRAFFIC SAFETY PROGRAM (85093)</b>						
357		\$650,000	\$680,000	\$710,000		\$2,040,000
<b>TRAFFIC SIGNAL REPLACEMENT PROGRAM (70275)</b>						
285		\$400,000	\$400,000	\$400,000		\$1,200,000
357		\$100,000	\$100,000	\$100,000		\$300,000
<b>TRAFFIC/TRANSPORTATION SERVICES (75584)</b>						
357		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
<b>TRANSPORTATION PLANNING (72634)</b>						
262	\$100,000	\$100,000	\$100,000	\$100,000		\$400,000
<b>WHIPPLE AVE GRADE SEPARATION** (70170)</b>						
262	\$75,000					\$75,000
264		\$3,750,000	\$0	\$7,500,000		\$11,250,000
285		\$1,250,000	\$0	\$2,500,000		\$3,750,000
<b>WINSLOW/BRADFORD/ALLERTON PED ENHAN (85094)</b>						
357	\$238,000	\$0	\$0	\$0		\$238,000
<b>Water</b>	<b>\$5,856,000</b>	<b>\$7,800,000</b>	<b>\$9,100,000</b>	<b>\$8,700,000</b>	<b>\$9,700,000</b>	<b>\$41,156,000</b>
<b>CATHODIC PROTECTION PROGRAM (74163)</b>						
686	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
<b>DISTRIBUTION SYSTEM REPL. PROG. (74073)</b>						
686	\$5,300,000	\$3,500,000	\$3,500,000	\$1,000,000	\$6,000,000	\$19,300,000
<b>DISTRIBUTION SYSTEM ZONE METERING ()</b>						
686	\$0	\$250,000	\$250,000	\$0		\$500,000
<b>MAIN CITY WATER TANK - CITY CONTRIBUTION (84077)</b>						
686	\$0	\$1,000,000	\$2,000,000	\$5,000,000		\$8,000,000
<b>PUMP STATION AND TANK REHABILITATION (84079)</b>						
686	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$2,000,000	\$5,000,000
<b>RECYCLED WATER DISTRIBUTION PUMP STATION IMPROVEMENTS ()</b>						
686	\$150,000	\$200,000	\$0	\$0		\$350,000
<b>RECYCLED WATER SYST.DEVELOP. (74573-400302)</b>						
686		\$1,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$5,500,000
<b>SCADA SYSTEM REHABILITATION (85034)</b>						
686	\$106,000					\$106,000
<b>WATER SYST SEISMIC IMPROVEMENT PROG (74693)</b>						
686	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000
<b>WATER SYSTEM MISCELLANEOUS EQUIPMENT REPLACEMENT (74593)</b>						

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686	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
<b>WATER SYSTEM TANK MIXING (85096)</b>						
686		\$150,000	\$150,000			\$300,000
<b>Total</b>	<b>\$27,806,100</b>	<b>\$97,239,140</b>	<b>\$77,588,261</b>	<b>\$52,912,035</b>	<b>\$38,200,991</b>	<b>\$293,746,527</b>